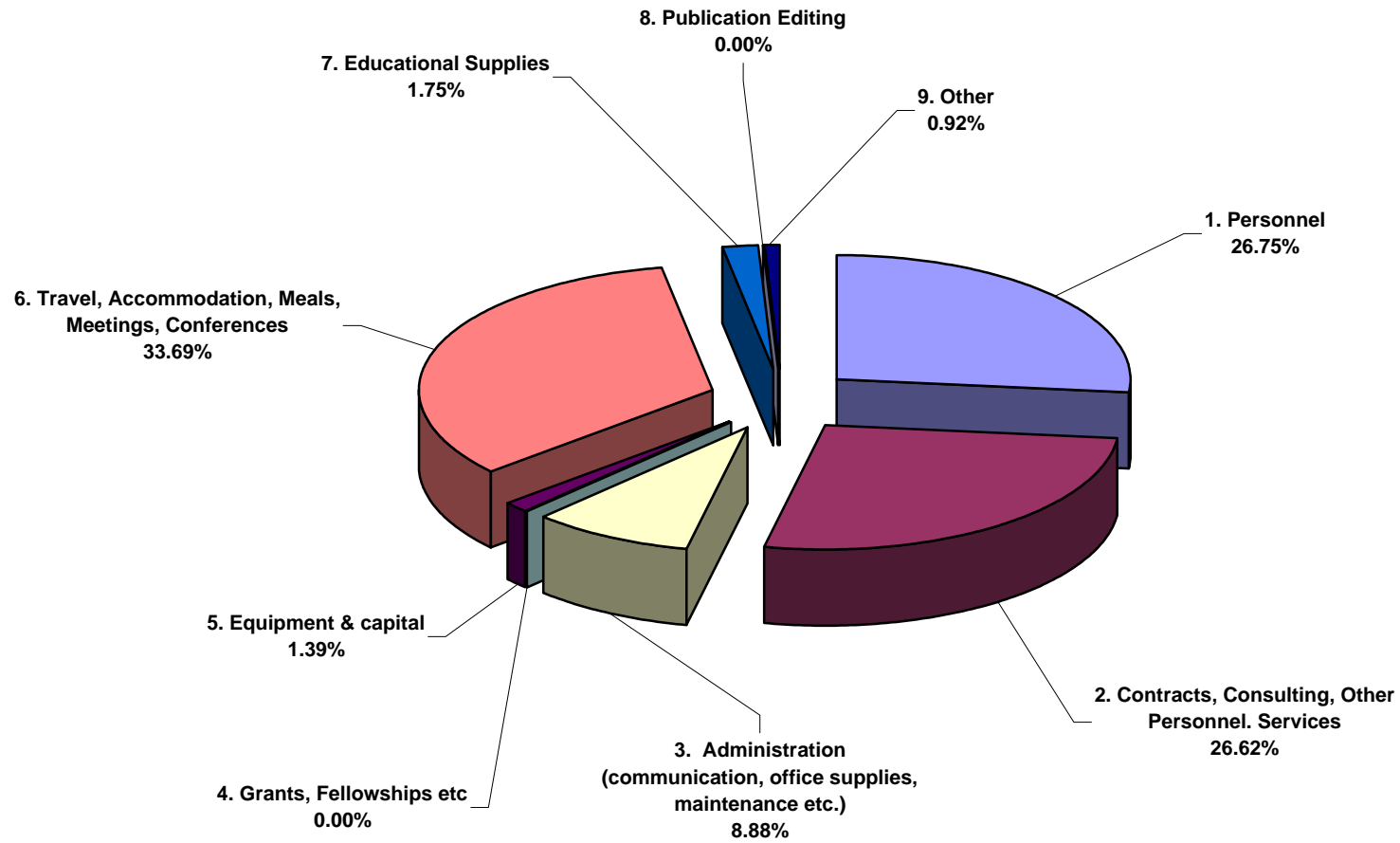


Expenditures 2009



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| ■ 1. Personnel | ■ 2. Contracts, Consulting, Other Personnel. Services |
| ■ 3. Administration (communication, office supplies, maintenance etc.) | ■ 4. Grants, Fellowships etc |
| ■ 5. Equipment & capital | ■ 6. Travel, Accommodation, Meals, Meetings, Conferences |
| ■ 7. Educational Supplies | ■ 8. Publication Editing |
| ■ 9. Other | |